

Staff Report



October 22, 2024

To Board of Education (Public Meeting)
From Ray Velestuk, Secretary-Treasurer/CFO
Re **Enrolment Report**

This report is provided to the Board of Education for information.

BACKGROUND:

The following is a summary of the actual September 30, 2024 enrolment compared to the budget estimates. Provincial operating grants will be updated in December 2024 with this revised enrolment information.

Abbotsford School District
2024-25 Enrolment Projections

as at Sep 30/24

Enrolment Information	2020-21	2021-22	2023-24	2024-25 Budget	2024-25
Enrolment (September)					
School Aged	18,885.9	19,017.0	19,536.6	19,747.0	19,819.7
Alternate Ed	213.5	213.4	256.8	264.0	227.0
Adults	11.6	20.1	23.6	23.0	32.0
Distributed Learning (School Aged)	328.7	252.6	234.2	235.0	232.8
Total	19,439.8	19,503.1	20,051.2	20,269.0	20,311.5
Unique Student Needs:					
ELL	2,990.0	2,824.0	3,336.0	3,550.0	3,562.0
Indigenous Education	1,851.0	1,927.0	2,024.0	2,030.0	2,039.0
Special Education:					
Level 1	20.0	19.0	27.0	27.0	27.0
Level 2	772.0	856.0	971.0	1,045.0	1,067.0
Level 3	305.0	300.0	228.0	265.0	261.0
Enrolment (February)					
Distributed Learning:					
Elementary	34.9	20.0	11.3	10.0	10.0
Secondary	140.4	65.0	83.8	85.0	85.0
Adults	18.1	5.0	24.5	10.0	10.0
CE					
School Aged	6.4	18.0	8.3	10.0	10.0
Adults	5.3	25.0	4.6	5.0	5.0
Other					
Total	205.0	133.0	132.4	120.0	120.0
Enrolment (May)					
Total	117.0	117.0	105.0	90.0	90.0
Total Funded Students	19,761.8	19,753.1	20,288.6	20,479.0	20,521.5
International Students (HC)	193.8	281.9	361.0	350.0	350.0